



MOLE VALLEY LOCAL COMMITTEE

DATE: 4 MARCH 2015

LEAD OFFICER: GARATH SYMONDS, ASSISTANT DIRECTOR FOR YOUNG PEOPLE

SUBJECT: LOCAL PREVENTION YOUTH TASK GROUP RECOMMENDATIONS

SUMMARY OF ISSUE:

The Local Committee is responsible for commissioning Local Prevention services to prevent young people becoming Not in Education, Employment or Training within their local area. The Local Committee Youth Task Group has recently met and received presentations from a range of potential providers. This papers sets out their recommendation for awarding Local Prevention.

The recommendation for the of award of funding is the culmination of several months of work by the Youth Task Group that will result in services being commissioned by the Local Committee in response to local need. The work will be delivered by two commissions:

The Local Prevention One to One Early Help contract which will build the resilience of young people and remove identified barriers to their future employability, as part of Surrey's early help arrangements.

The Local Prevention in Neighbourhoods grant which will build the resilience of young people who are at risk of becoming NEET in local communities.

As a result of 2015-16 budget setting process Services for Young People (SYP) is facing an overall budget reduction of £2.6 million, subject to final decision by County Council. It should be noted that funding amounts for Local Prevention in Neighbourhoods included in this paper reflect the current 100% allocation and may be subject to a reduction to 80% following final budget decisions by the County Council.

RECOMMENDATIONS:

The Local Committee (Mole Valley) is asked to:

- 1) Approve the Youth Task Group recommendation to award a contract for a 36

month period for One to One Work from 01 September 2015 to Leatherhead Youth Project for the value of £41,000 per annum (subject to future changes in SYP budgets). Within the contract there is the opportunity to extend the service for further two years, subject to budget changes, provider performance and any changes in the needs of young people.

2) Approve the Youth Task Group recommendation to award two grants for a 36 month period for Neighbourhood Work from 01 September 2015 to

1) Leatherhead Youth Projects for the value of £18,500 per annum

2) YMCA East Surrey for the value of £18,500 per annum

(subject to future changes in SYP budgets) .Within these grant agreement there is the opportunity to extend the service for further two years, subject to budget changes, provider performance and any changes in the needs of young people.

REASONS FOR RECOMMENDATIONS:

The recommendations will support the council's priority to ensure that all young people in Surrey are employable.

1. INTRODUCTION AND BACKGROUND:

1.1 Services for Young People Local Prevention has been operating in Mole Valley since 1 April 2012. The current grant comes to an end on 31 August 2015. It is necessary, therefore to re-commission for delivery to begin on 1 September 2015.

1.2 The Local Prevention allocation to the SCC Local Committee in Mole Valley is £78,000 per annum. This is the current budget allocation for the period from 1 September 2015 to 31 August 2016, however it should be noted that this likely to decrease as a result of a 20% reduction to funding for Neighbourhood prevention, subject to final budget decisions by County Council. It should also be noted that funding amounts beyond 2015-16 will be subject to future budget changes. The allocation is based on the number of young people who are NEET, at risk of NEET, involved in offending, and open-referrals to Children's Services in the district, with an adjustment for the number of youth centres.

1.3 Local Prevention from 2015-2020 will be in two parts: Neighbourhood Prevention and One to One Early Help Prevention.

1.4 Local Prevention in Neighbourhoods is an outcome based grant to fund delivery of preventative services that build resilience of young people who are at risk of becoming NEET, through addressing locally identified needs and priorities. The Grant is for £40,000 per annum (pa) for Neighbourhood Prevention (please note there is likely to be a 20% funding reduction to this grant). Awarding this funding through a grant affords bidders greater flexibility to respond to local needs and

enables negotiation with bidders during the process to ensure the offer best meets local need.

- 1.5 Local Prevention One to One Early Help will offer one-to-one support to young people, building relationships to remove barriers and achieve positive behaviour change, preventing the need for specialist services in the future. Young people will be referred to the provider through the Youth Support Service. The contract value is £41,000 pa (subject to future budget changes). Awarding the funding through a contract means the service requirements are more rigidly defined, which fits with the clear one to one offer required through this commission.
- 1.6 Local Prevention delivers against the county council's expectation that where possible local youth services will be commissioned locally. In furtherance of this agenda the Local Committee convened a Youth Task Group to act in an advisory capacity through the procurement process with representation from young people, County Members, District Members, community stakeholders and support from County and District Officers, as set out in the Council's constitution.
- 1.7 The purpose of local prevention is to prepare young people for participation and prevent them becoming NEET. It works with young people of secondary school age, who are most at risk of becoming NEET and complements the functions of the Youth Support Service that has a clear focus on young people who are currently NEET or who are currently in the youth justice system.

2. ANALYSIS:

- 2.1 The provider solutions were sought in a competitive process involving four stages:
- Local Specifications seeking initial proposals from potential providers
 - Mini competition for short-listed bidders to present their proposals to the Local Committee Youth Task Group
 - Local Committee receiving recommendations from the Youth Task Group
 - Award of Grant and Contract
- 2.2 The Youth Task Group met on 23 June 2014 to develop a needs assessment for Mole Valley. There were representations from elected members (County Council and District Council), County Council and District Council officers, and other local stakeholders. The workshop was able to consider the data on NEET young people, young people at risk of NEET and youth offending, information from the Index of Multiple Deprivation (IMD) and the perspective and experience of the workshop participants.
- 2.3 The Local Committee approved the Local Prevention Specifications for Mole Valley on 3 December 2014, this included the following key priorities:

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- Mental health needs, young people need to be motivated
- Provision of services across summer and during the day time in addition to evening services
- Reducing the perception of fear associated with young people, for example elderly residents fear of young people. Intergenerational projects and building relationships between young people and elderly people.
- Teenage pregnancy
- Sexual awareness
- Young people to be involved in youth democracy and decision making
- The rural nature of Mole Valley to be considered and the ability to take referrals from all parts of the district

2.4 The following key identified neighbourhoods were highlighted by the Task Group:

- The Holmwoods
- North Leatherhead
- Bookham

2.5 In addition the Task Group identified a need for projects that fulfil the following key criteria:

- Increasing capacity using volunteers and involving all of the community
- Provision throughout summer months
- Intergenerational working
- Paying attention to the rural nature of Mole Valley

2.6 The funding opportunity was published and widely publicised, reaching at least 100 voluntary organisations across the County, inviting as many bidders as possible to submit bids in response to the needs and priorities identified. A provider event was held on 16th October 2014 and was well attended.

2.7 Five bids were received for One to One work and all five were short-listed; Two bids was received for Neighbourhood Prevention and both were short-listed. Those organisations who were short-listed presented their proposals to the Youth Task Group on 11 February 2015.

2.8 The Youth Task Group consisted of both County and District elected members and young people. In addition officers from Surrey County Council and Mole Valley District Council were present. The Task Group received presentations from each provider, followed by questions to those providers on their bid. Following all the provider presentations a discussion was held to form the recommendation to the Local Committee for both Neighbourhood Prevention and One to One Early Help Prevention.

2.9 The shortlisted bidders were as follows:

Neighbourhood Provision:
Leatherhead Youth Project

One to One Provision:
Leatherhead Youth Project

YMCA East Surrey

YMCA East Surrey
Surrey Care Trust
Matrix
Learning Space

2.10 Following the presentations the Youth Task Group recommended that:

The Leatherhead Youth Project should receive 50% (£18,500pa) of the funding available for Neighbourhood Provision

YMCA East Surrey should receive 50% (£18,500pa) of the funding available for Neighbourhood Provision

(NB – there is likely to be a 20% reduction in funding for Local Prevention in Neighbourhoods, subject to final County Council budget decisions)

and

Leatherhead Youth Project should receive 100% (£41,000pa) of the funding available for One to One Provision

3. OPTIONS:

3.1 The committee is asked to:

- Approve the awards as above to the providers.

The Committee is asked to approve the award of funding to the provider as recommended by the Youth Task Group. This will ensure young people receive a service from 1 September 2015.

Should the Committee opt not to approve the providers bid, SCC will work to develop a further solution in conjunction with the Youth Task Group, which may mean a delay in the start of the commission of 1 September 2015.

4. CONSULTATIONS:

4.1 There has been wide ranging consultation with young people, staff, and partner agencies. A Services for Young People Project Board (including Elected Members, Surrey County Council officers and young people) has been established to oversee re-commissioning for 2015-20. Members have been consulted through the Local Committee Youth Task Group.

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1 It is anticipated that local commissioning will offer better value for money in that the outcomes commissioned will be more closely aligned to local need.

5.2 Funding is subject to the annual budget setting process for the County Council and is subject to change.

6. LOCALISM:

6.1 The Local Prevention Commissions are at the heart of Surrey County Council's commitment to localism. Local Prevention involves local young people, elected members and wider stakeholders in decision making.

7. EQUALITIES AND DIVERSITY IMPLICATIONS:

7.1 The devolved commissioning budget is likely to be targeted on groups who are vulnerable or at risk. An Equality Impact Assessment has been completed for this re-commissioning cycle to assess the impact of this commission on young people with protected characteristics.

8. OTHER IMPLICATIONS:

8.1 Crime and Disorder implications

- a. It is anticipated that this commission is likely to target young people in this priority group.

8.2 Corporate Parenting/Looked After Children implications

- b. It is anticipated that this commission is likely to target young people in this priority group.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 The Local Committee is asked to approve the recommendation of the Youth Task Group for the award of a Neighbourhood Prevention grant and a One to One contract for a 36 month period from 01 September 2015 (subject to future budget changes) to the following providers:

- Neighbourhood Grants:

The Leatherhead Youth Project should receive 50% (£18,500pa).

and

YMCA East Surrey should receive 50% (£18,500pa).

(**NB** – there is likely to be a 20% reduction in funding following final County Council budget decisions)

- One to One Early Help Contract:

Leatherhead Youth Project for £41,000pa (100% of available funding)

10. WHAT HAPPENS NEXT:

10.1 Following the anticipated approval by the committee there will be a five day 'stand-still' period, after which the grants and the contract for Mole Valley will be awarded to YMCA East Surrey and Leatherhead Youth Project. This commission will start on 1 September 2015, ensuring a swift start to delivery of services to young people. The Youth Task Group will have the option of meeting twice per year, where updates will be provided on the performance of the provider.

Contact Officer:

Jeremy Crouch, Lead Youth Officer - 07968 832437.

Consulted:

Services for Young People Project Board

Service users have been consulted as part of the Local Prevention re-commissioning process

County Council Cabinet Member

Linda Kemeny, Cabinet Member for Schools and Learning

Clare Curran, Cabinet Associate for Children, Schools and Families

Annexes:

No annexes

Sources/background papers:

Services for Young People report to Mole Valley Local Committee –3 December 2014

Creating Opportunities for Young People: Re-Commissioning for 2015-2020 (Cabinet Paper)
– 23 September 2014

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